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Commission on Narcotic Drugs**Sixtieth session**

Vienna, 13-17 March 2017

Agenda item 13

**Adoption of the report of the Commission on its
sixtieth session****Statements of financial implications presented to the
Commission on Narcotic Drugs before its consideration of
draft resolutions at its sixtieth session****Contents**

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Annex I

Financial statement on the revised draft resolution entitled “Preparations for the sixty-second session of the Commission on Narcotic Drugs in 2019”

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 7, 10 and 13 of revised draft resolution E/CN.7/2017/L.9/Rev.1, as amended orally, the Commission on Narcotic Drugs would:
 7. Invite the United Nations Office on Drugs and Crime, in close cooperation with Member States, to reflect on possibilities to strengthen and streamline its existing data collection and analysis tools, including improving the quality and effectiveness of the annual report questionnaire, and to report to the Commission on possible ways to enhance these, for consideration by the Commission at its sixty-second session, and invite Member States to provide extrabudgetary resources for these purposes;
 10. Also decide to convene a ministerial segment open to all States Members of the United Nations and interested stakeholders, to be held during its sixty-second session, in Vienna in 2019, which is to last two days in addition to the five days scheduled for the regular session of the Commission, held in the first half of the year, to take stock of the implementation of the commitments made to jointly address and counter the world drug problem, in particular in the light of the 2019 target date;
 13. Also request the United Nations Office on Drugs and Crime to provide enhanced technical and substantive support to the Commission on Narcotic Drugs in conducting follow-up to the special session of the General Assembly of the world drug problem held in 2016 and in preparing for the sixty-second session of the Commission, to be held in 2019.
3. With regard to operative paragraph 7, it was estimated that extrabudgetary resources in the amount of \$299,400 would be required to organize a two-day expert group meeting with 20 participants representing all geographical regions. Four months of expert support would be required for preparation of pre- and post-session documentation for the expert group meeting, in addition to two reports (20 pages in 6 languages).
4. With regard to the request contained in operative paragraph 10, it is recalled that, pursuant to ECOSOC resolution 1991/39, the Commission on Narcotic Drugs is entitled to meet annually for a period not exceeding 8 working days (32 plenary meetings for the regular sessions in the biennium). In addition, pursuant to ECOSOC decision 2009/251, point (c), the annual reconvened sessions of the CND and the CCPCJ will have a duration of one day each (4 plenary meetings for the reconvened sessions per biennium). Therefore, concerning the request contained in operative paragraph 10 of revised draft resolution E/CN.7/2017/L.9/Rev.1, it should be noted that implementation will be undertaken within the number of meetings programmed for the biennium 2018-2019. Accordingly, no additional conference servicing resources would be required with regard to the implementation of the provisions contained in operative paragraph 10.
5. In addition, the Department for General Assembly and Conference Management has indicated that the requested services could be provided on the assumption that the timeline of submission and processing of documentation, as well as the dates for the holding of the meetings of the sixty-second session of the Commission on Narcotic Drugs in 2019 are determined in consultations between the

Secretariat to the Commission on Narcotic Drugs and the Conference Management Service of the United Nations Office in Vienna.

6. With regard to operative paragraph 13, the Secretariat has reviewed the workload requirements and concluded that the additional technical and substantive support to the Commission could not be absorbed from within existing capacity. The Secretariat therefore has estimated that regular budget resources in the amount of \$275,000, inclusive of staff assessment, would be required as a one-time non-recurrent cost in 2018-2019. The resources would provide for temporary assistance for 24 months at the P-3 level to provide technical and substantive support to the Commission on Narcotic Drugs in conducting follow-up to the special session of the General Assembly on the world drug problem and in preparing for the sixty-second session of the Commission to be held in 2019, as follows: (i) the holding of intersessional meetings; (ii) the conduct of the follow-up process; (iii) making use of tools to enhance remote participation; (iv) the preparations for the ministerial segment of the 62nd session of the Commission on Narcotic Drugs; and (v) the work of the Commission on the global follow-up and support to the thematic review of progress on the relevant Sustainable Development Goals.

7. The activities related to the request contained in operative paragraph 7 would be carried out provided that the additional extrabudgetary resources mentioned are made available.

8. The resource requirements related to the implementation of operative paragraph 13 for the biennium 2018-2019 would be considered in the context of established budgetary procedures.

9. Hence, the adoption of the revised draft resolution E/CN.7/2017/L.9/Rev.1 would not entail additional appropriation under the programme budget for the biennium 2016-2017.

Annex II

Financial statement on the revised draft resolution entitled “Strengthening international cooperation to assist the States most affected by the illicit transit of drugs, especially developing countries, based on the principle of common and shared responsibility”

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.

2. By operative paragraphs 2, 3 and 5 of revised draft resolution E/CN.7/2017/L.2/Rev.1, the Commission on Narcotic Drugs would:

2. Call upon the United Nations Office on Drugs and Crime, in collaboration with relevant United Nations entities, in its initiatives and programmes aimed at implementing the operational recommendations contained in the outcome document of the thirtieth special session of the General Assembly,¹ to continue to give sufficient attention to the capacity-building needs of the States most affected by the transit of drugs, especially the developing countries among them to assist such States, upon request, in strengthening, on the basis of the integrated, balanced, comprehensive and mutually reinforcing approach to the world drug problem and in accordance with relevant national laws, policies and practices, drug law enforcement, criminal justice, health, human rights, education and socioeconomic development interventions;

3. Request Member States, the United Nations Office on Drugs and Crime and relevant international organizations to continue to assist, upon request, the States most affected by the transit of drugs, especially the developing countries among them, in their efforts aimed at developing coordinated national approaches to supporting drug law enforcement and related investigations, criminal justice responses to drug-related crime, effective border management and cross-border coordination and cooperation to counter inbound and outbound illicit drug trafficking and the illicit proceeds thereof more effectively;

5. Invite Member States, the United Nations Office on Drugs and Crime, relevant international organizations and civil society organizations to assist, upon request, and to cooperate with the most affected transit States, in particular the developing countries among them, in expanding drug prevention, treatment and rehabilitation facilities, in particular for women and children in such States.

3. With regard to operative paragraphs 2, 3 and 5, UNODC is already engaged with a number of States affected by the transit of drugs through their territories in the implementation of the operational recommendations in the outcome to the thirtieth special session of the General Assembly, reinforcing criminal justice responses and border management as well as drug prevention and treatment, using existing extrabudgetary contributions. To continue these specific technical programmes beyond their stated implementation period or to expand technical assistance into new States would require additional extrabudgetary resources. However, the amount required for such activities would be determined individually by the nature of the assessed needs and the identified responses agreed upon. UNODC is working in partnership with transit States in need of assistance and the international donor community to raise the specific funding required to address the shortfalls and challenges encountered.

¹ General Assembly resolution S-30/1, annex.

4. The activities related to the requests contained in operative paragraphs 2, 3 and 5 would be carried out provided that extrabudgetary resources are made available.
5. Hence, the adoption of the revised draft resolution E/CN.7/2017/L.2/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

Annex III

Financial statement on the revised draft resolution entitled “Improving the governance and financial situation of the United Nations Office on Drugs and Crime: extension of the mandate of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime”

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. In operative paragraphs (d), (e) and (f) of revised draft resolution E/CN.7/2017/L.4/Rev.1, the Commission on Narcotic Drugs would:
 - (d) Reaffirm Commission on Narcotic Drugs resolution 52/13 and Commission on Crime Prevention and Criminal Justice resolution 18/3, as well as Commission on Narcotic Drugs resolutions 54/10 of 25 March 2011, 54/17 of 13 December 2011, 56/11 of 15 March 2013 and 58/1 of 17 March 2015, and Commission on Crime Prevention and Criminal Justice resolutions 20/1 of 13 April 2011, 20/9 of 13 December 2011, 22/2 of 26 April 2013 and 24/1 of 22 May 2015, and decide to renew the mandate of the working group until the part of the sessions of the Commissions to be held in the first half of 2021, at which time the Commissions should carry out a thorough review of the functioning of the working group and consider the extension of its mandate;
 - (e) Decide that the working group should hold formal and informal meetings in line with current practice, and that the dates of those meetings should be determined by the Co-Chairs of the working group, in consultation with the Secretariat;
 - (f) Request that the relevant documentation be provided to the working group not later than 10 working days before a meeting.
3. With regard to the requests contained in operative paragraphs (d), (e) and (f), the Department for General Assembly and Conference Management has indicated that the requested services could be provided on the assumption that the timeline of submission and processing of documentation, as well as the dates for the holding of the meetings of the standing open-ended intergovernmental working group on improving the governance and financial situation of the United Nations Office on Drugs and Crime are determined in consultations between the Secretariat to the Commission on Narcotic Drugs and the Conference Management Service of the United Nations Office in Vienna.
4. Hence, the adoption of the revised draft resolution E/CN.7/2017/L.4/Rev.1 would not entail any additional appropriations under the programme budget for the years 2017 and 2018.

Annex IV

Financial statement on the revised draft resolution entitled “Preventing and responding to the adverse health consequences and risks associated with the use of new psychoactive substances”

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 6 and 9 of revised draft resolution E/CN.7/2017/L.6/Rev.1 the Commission on Narcotic Drugs would:
 6. Request the United Nations Office on Drugs and Crime, with the support of Member States, the World Health Organization and other relevant international and regional organizations, to incorporate toxicological data, in order to provide information on the adverse health consequences of the use of new psychoactive substances, into the early warning advisory system of the Office, building on existing models of data collection in this area with a view to avoiding duplication of efforts;
 9. Further invite the World Health Organization, in collaboration with the United Nations Office on Drugs and Crime and with the support of Member States and other relevant international and regional organizations, to develop and disseminate the guidance and technical tools necessary to assist health-care and social service providers and relevant front-line workers in preventing, identifying, diagnosing and responding to the adverse health consequences and risks associated with the use of new psychoactive substances.
3. With regard to operative paragraph 6, it was estimated that extrabudgetary resources in the amount of \$186,000 would be required for a period of two years (2017 to 2018) to incorporate toxicological data into the early warning advisory system of UNODC. The resource requirements would provide for two Professional staff at the P-2 and P-3 levels for 3 working months, development and programming of the new toxicology data module and information technology (IT) maintenance. It would also cover travel costs of two missions pertaining to coordination meetings with the international partners. Currently, \$96,000 of this resource requirement has been received as voluntary contribution.
4. With regard to operative paragraph 9, it was estimated that extrabudgetary resources in the amount of \$720,000 would be required to cover the development of guidance and training materials based on the guidance and the delivery of regional trainings. The resource requirements would provide for: (a) an expert group meeting to develop and discuss a document relating to preventing, identifying, diagnosing and managing health harms associated with the use of new psychoactive substances; (b) a report (20 pages in 6 languages); (c) a consultant for 3 months to develop training material and a Professional staff at the P-4 level for 6 months; (d) seven regional training seminars for a duration of 3 days with 30 participants and 2 trainers each.
5. The activities related to operative paragraphs 6 and 9 would be carried out provided that the extrabudgetary resources mentioned above are made available.
6. Hence, the adoption of the revised draft resolution E/CN.7/2017/L.6/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

Annex V

Financial statement on the revised draft resolution entitled “Increasing international coordination relating to precursors and non-scheduled precursor chemicals used in the illicit manufacture of narcotic drugs and psychotropic substances”

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraph 7 of revised draft resolution E/CN.7/2017/L.7/Rev.1, the Commission on Narcotic Drugs would:
 7. Request the International Narcotics Control Board to maintain and continue to improve the Precursors Incident Communication System and Pre-Export Notification Online, and invite Member States to continue to support the United Nations Office on Drugs and Crime and the International Narcotics Control Board in the maintenance and improvement of those tools.
3. With regard to operative paragraph 7, it was estimated that extrabudgetary resources in the amount of \$120,300 per year would be required by the Secretariat of the International Narcotics Control Board for maintenance and further development for daily use by Member States globally of the existing communication tools: the Pre-Export Notification Online (PEN Online) system and the online Precursors Incident Communication System (PICS). The required resources would provide for one General Service (Other level) staff for 12 working months including communication costs.
4. The activities related to operative paragraph 7 would be carried out provided that the extrabudgetary resources mentioned above are made available.
5. Hence, the adoption of the revised draft resolution E/CN.7/2017/L.7/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

Annex VI

Financial statement on the revised draft resolution entitled “Intensifying coordination and cooperation among United Nations entities and relevant domestic sectors, including the health, education, and criminal justice sectors, to address and counter the world drug problem”

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraph 9 of revised draft resolution E/CN.7/2017/L.8/Rev.1 the Commission on Narcotic Drugs would:
 9. Invite the United Nations Office on Drugs and Crime to increase efforts to pursue joint initiatives at the policy and programmatic levels with other relevant United Nations agencies and entities, within their existing mandates, as well as regional organizations, and to update and report to the Commission on Narcotic Drugs on progress, including on joint initiatives, at its sixty-first session.
3. With regard to operative paragraph 9, it was envisaged that the report will be part of an existing report, in which case no resources would be required.
4. If a separate report is needed, it was estimated that extrabudgetary resources in the amount of \$34,100 would be required for the provision of the report (16 pages in 6 languages). The activities related to the request contained in operative paragraph 9 would, in this case, be carried out provided that the required extrabudgetary resources are made available.
5. Hence, the adoption of the revised draft resolution E/CN.7/2017/L.8/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

Annex VII

Financial statement on the revised draft resolution entitled “Promoting scientific evidence-based community, family and school programmes and strategies for the purpose of preventing drug use among children and adolescents”

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 6, 7 and 9 of revised draft resolution E/CN.7/2017/L.11/Rev.1, the Commission on Narcotic Drugs would:
 6. Request the United Nations Office on Drugs and Crime to support research into community, family and school drug prevention programmes and strategies targeting children and adolescents, especially in low- and middle-income countries, including the potential for such programmes and strategies to be replicated and scaled, while maintaining their integrity;
 7. Also request the United Nations Office on Drugs and Crime to provide technical assistance to Member States, in particular developing countries, upon request, for the development, implementation, monitoring and evaluation of community, family and school drug prevention programmes and strategies;
 9. Request the Executive Director of the United Nations Office on Drugs and Crime to submit a report to the Commission on Narcotic Drugs at its sixty-second session on the implementation of the present resolution.
3. With regard to operative paragraphs 6 and 7, it was estimated that extrabudgetary resources in the amount of \$130,200 would be required to support research into community, family and school-based drug prevention programmes and strategies and to provide technical assistance to introduce a new evidence-based programme for each country. The resource requirements would provide for: (i) one consultant to train facilitators to deliver the evidence-based programme including travel costs, (ii) one Professional staff at the P-4 level to provide technical assistance and coordination from UNODC Headquarters for two working months, (iii) one national professional officer to monitor and coordinate the programme from UNODC Field Office for ten working months; (iv) two local trainings of 30 facilitators to further deliver the programme in the country, (v) delivery of the programme to twenty teams by the trained facilitators, (vi) local translation of the programme, and (vii) data collection and entry for the purpose of evaluation.
4. With regard to operative paragraph 9, it was estimated that extrabudgetary resources in the amount of \$34,100 would be required to report to the Commission on Narcotic Drugs at its sixty-second session on the implementation of the present resolution. The resource requirements would provide for printing and translation of one report (16 pages in six languages).
5. The activities related to the requests contained in operative paragraphs 6, 7 and 9 would be carried out provided that the extrabudgetary resources mentioned above are made available.
6. Hence, the adoption of the revised draft resolution E/CN.7/2017/L.11/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

Annex VIII

Financial statement on the revised draft resolution entitled “Promoting measures to prevent HIV and other blood-borne diseases associated with the use of drugs, and increasing financing for the global HIV/AIDS response and for drug use prevention and other drug demand reduction measures”

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraph 2 of revised draft resolution E/CN.7/2017/L.12/Rev.1, as amended orally, the Commission on Narcotic Drugs would:
 2. Request the United Nations Office on Drugs and Crime, as the convening agency of the Joint United Nations Programme on HIV/AIDS for matters relating to HIV/AIDS and drug use and to HIV/AIDS in prisons, to continue to provide, through its HIV/AIDS Section, its leadership and guidance on those matters, in partnership with relevant United Nations and government partners and other relevant stakeholders, such as civil society, affected populations and the scientific community, as appropriate, and to continue to support Member States, upon their request, in their efforts to increase their capacity and mobilize resources, including national investment, for the provision of comprehensive HIV prevention and treatment programmes.
3. With regard to operative paragraph 2, it was estimated that extrabudgetary resources in the amount of \$5,750,000 per year would be required by UNODC to continue to provide, through its HIV/AIDS Section, its leadership and guidance and to support Member States in their efforts to increase their capacity and mobilize resources for the provision of comprehensive HIV prevention and treatment programmes.
4. It was recalled that the core Unified Budget Results and Accountability Framework (UBRAF) budget allocation for 2016-2017 approved by the Programme Coordinating Board of Joint United Nations Programme on HIV/AIDS for UNODC was at \$11,500,000 (\$5,750,000 per annum). However, in 2016 UNODC only received 50% of the full amount. As per the Decision Point 6.3 of the 39th UNAIDS Programme Coordinating Board meeting in December 2016, core UBRAF funds are to be provided to UNODC at the same level in 2017 as in 2016.
5. With the additional amount of \$2,875,000, the HIV/AIDS Section of UNODC would be able to maintain its presence and provide technical support to the high priority countries, including implementation of catalytic and strategic activities, and carry out leadership and guidance functions to support member states to increase their capacity for the provision of comprehensive HIV prevention and treatment programmes.
6. The activities related to the request contained in operative paragraph 2 would be carried out provided that the extrabudgetary resources mentioned above are made available.
7. Hence, the adoption of the revised draft resolution E/CN.7/2017/L.12/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.

Annex IX

Financial statement on the revised draft resolution entitled “Enhancing the capacity of law enforcement, border control and other relevant agencies to counter illicit drug trafficking through training”

1. The present statement was made in accordance with rule 28 of the rules of procedure of the functional commissions of the Economic and Social Council.
2. By operative paragraphs 6, 7, 11 and 13 of revised draft resolution E/CN.7/2017/L.13/Rev.1, the Commission on Narcotic Drugs would:
 6. Request the United Nations Office on Drugs and Crime to support Member States, at their request, in the training of law enforcement, border control and other relevant officials in various subjects relating to addressing and countering the world drug problem, with particular emphasis on emerging challenges and threats, such as the proliferation of new psychoactive substances and drug-related criminal activities using the Internet, and in forensic science in the context of drug investigations, including the quality and capacity of drug analysis laboratories, as well as in dismantling illicit laboratories, with a view to maintaining the appropriate international level of training activities;
 7. Also request the United Nations Office on Drugs and Crime to periodically assess, at the request of Member States, the needs of those States with regard to the training of law enforcement, border control and other relevant officials, in order to better adapt existing training programmes to local conditions, bearing in mind that such training is often most efficiently implemented on a regional basis;
 11. Encourage Member States, in cooperation with the United Nations Office on Drugs and Crime, to promote networking between institutions that develop and deliver training on countering illicit drug trafficking and other related offences and the sharing of best practices in the area of training;
 13. Request the Secretariat of the United Nations Office on Drugs and Crime to report to the Commission on Narcotic Drugs on the implementation of the present resolution at its sixty-second session.
3. With regard to operative paragraphs 6, 7 and 11, it was estimated that extrabudgetary resources in the amount of \$514,500 per year would be required to:
 - Ensure meetings of experts to address related matters and work on training materials. The meetings will also promote networking of the law enforcement training and educational institutions to enable exchange of training curricula, materials, methodologies, trainers and best practices;
 - Establish and service a database of the relevant training, education institutions and universities;
 - Establish and maintain a website with relevant information and links to the products and tools of other international organisations working in this area.
4. With regard to operative paragraph 13, it was estimated that extrabudgetary resources in the amount of \$34,100 would be required for the provision of the report (16 pages in 6 languages).
5. The activities related to the request contained in operative paragraphs 6, 7, 11 and 13 would be carried out provided that the extrabudgetary resources mentioned above are made available.

6. Hence, the adoption of the revised draft resolution E/CN.7/2017/L.13/Rev.1 would not entail any additional appropriation under the programme budget for the biennium 2016-2017.
