

## Resolution 20/2

### Implementation of the budget for the biennium 2010-2011 for the United Nations Crime Prevention and Criminal Justice Fund

*The Commission on Crime Prevention and Criminal Justice,*

*Exercising* the administrative and financial functions entrusted to it by the General Assembly in its resolution 61/252 of 22 December 2006,

*Having considered* the report of the Executive Director of the United Nations Office on Drugs and Crime on the implementation of the consolidated budget for the biennium 2010-2011 for the United Nations Office on Drugs and Crime,<sup>52</sup>

*Recalling* its resolution 18/6 of 3 December 2009,

1. *Notes* that the report of the Executive Director of the United Nations Office on Drugs and Crime on the implementation of the consolidated budget for the biennium 2010-2011 for the United Nations Office on Drugs and Crime<sup>53</sup> provides information on the adjustments to the consolidated budget;

2. *Approves* the revised projected use of general-purpose funds in the biennium 2010-2011, and invites Member States to provide contributions totalling at least 4,250,900 United States dollars;

3. *Endorses* the revised estimates for the programme support cost funds and special-purpose funds as indicated below;

#### Resource projections for the United Nations Crime Prevention and Criminal Justice Fund

	<i>Resources (thousands of United States dollars)</i>		<i>Posts</i>	
	<i>Approved budget, 2010-2011</i>	<i>Revised budget, 2010-2011</i>	<i>Approved budget, 2010-2011</i>	<i>Revised budget, 2010-2011</i>
<b>General-purpose funds</b>				
Post	4 517.2	4 210.9	13	14
Non-post	–	40.0	–	–
<b>Subtotal</b>	<b>4 517.2</b>	<b>4 250.9</b>	<b>13</b>	<b>14</b>
<b>Programme support cost funds</b>				
Post	4 886.7	5 380.8	38	40
Non-post	2 199.2	2 830.7	–	–
<b>Subtotal</b>	<b>7 085.9</b>	<b>8 211.5</b>	<b>38</b>	<b>40</b>
Special-purpose funds	140 565.7	173 254.2	–	–
External executing agencies	293.4	402.1	–	–
<b>Total</b>	<b>152 462.2</b>	<b>186 118.7</b>	<b>51</b>	<b>54</b>

4. *Notes* that the estimated resource projections above are subject to the availability of funding.

<sup>52</sup> E/CN.7/2011/11-E/CN.15/2011/11.

<sup>53</sup> Ibid.

